

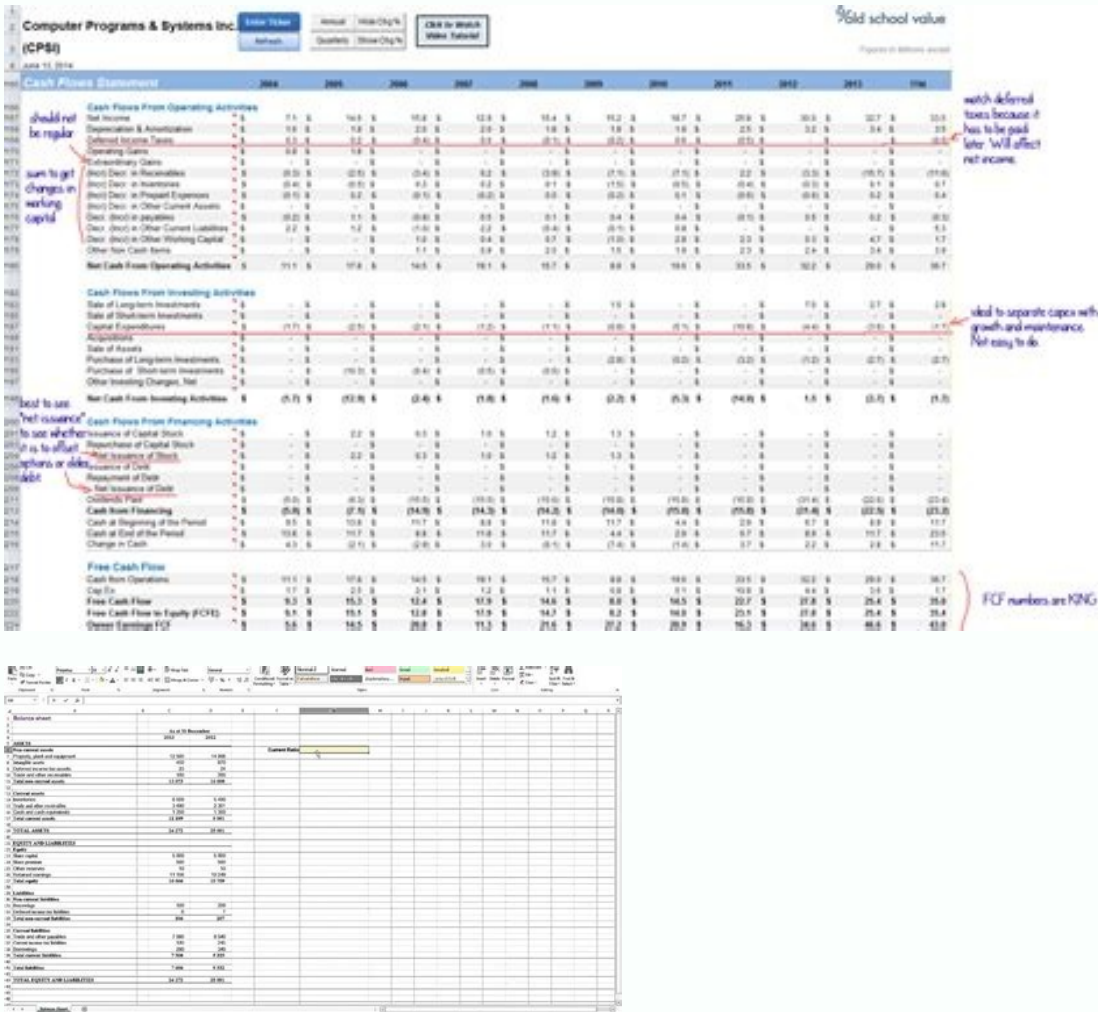
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Financial analysis template.xls

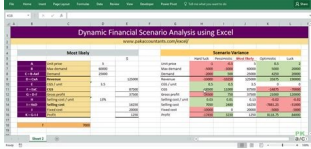
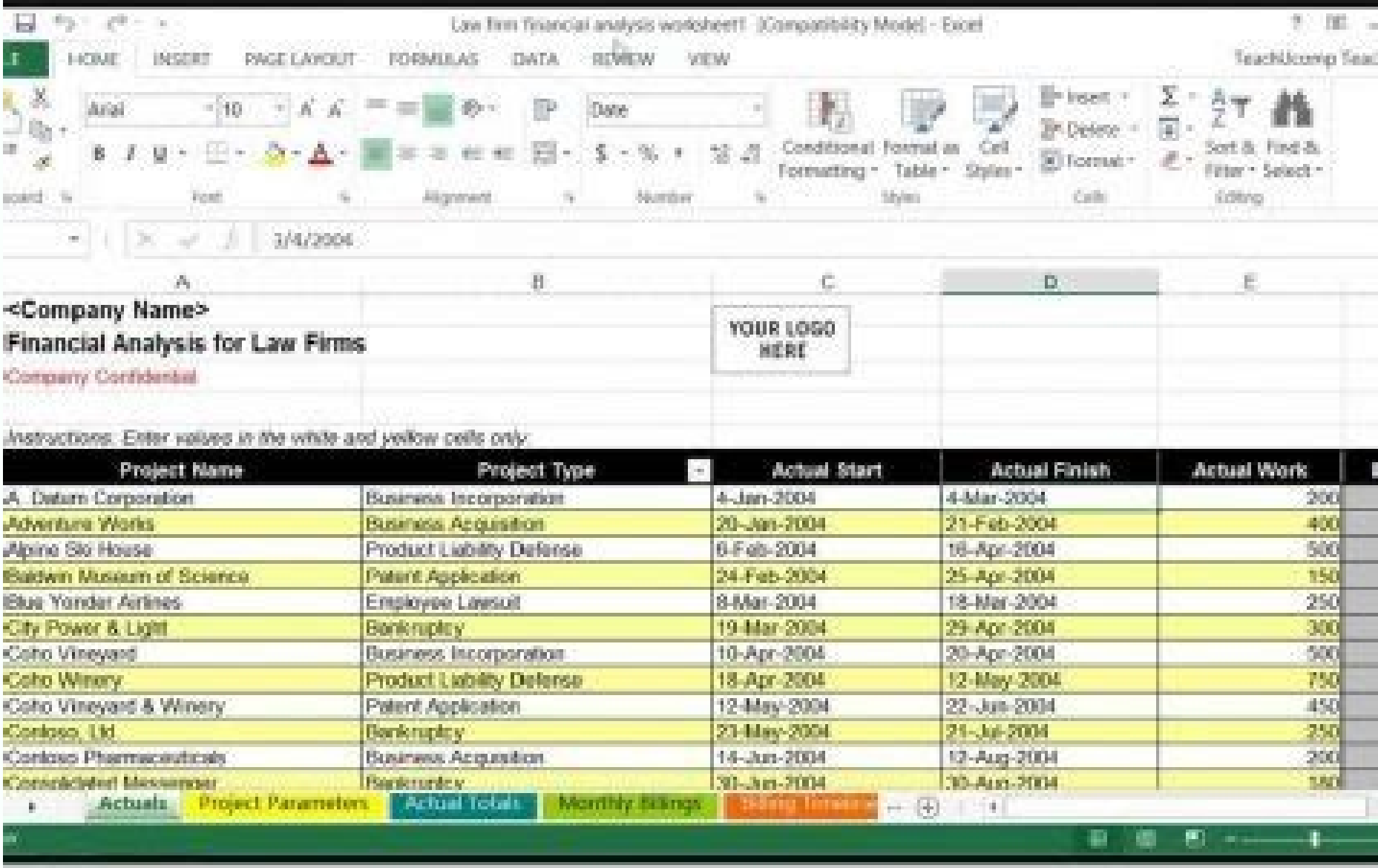


Analysis of a Financial Statement

Chapter 3

Instructions:
This worksheet computes common size statements and the ratios discussed in the text for up to three years of comparative financial statements. The input for three years is four Balance Sheets and three Income Statements. Input into the green cells, output is shown in blue.

Company Name				
Current closing year				
Income Statements				
	1	2	3	4
Sales	100.0%	100.0%	100.0%	100.0%
Cost of Goods Sold	100.0%	100.0%	100.0%	100.0%
GROSS MARGIN	100.0%	100.0%	100.0%	100.0%
Expenses	100.0%	100.0%	100.0%	100.0%
Depreciation	100.0%	100.0%	100.0%	100.0%
EBIT	100.0%	100.0%	100.0%	100.0%
Interest	100.0%	100.0%	100.0%	100.0%
EBT	100.0%	100.0%	100.0%	100.0%
Tax	100.0%	100.0%	100.0%	100.0%
NET INCOME	100.0%	100.0%	100.0%	100.0%
Lease Payments				
Dividends Paid				
Stock Sold				
Outstanding Shares				
Stock Price				
Balance Sheet				
	1	2	3	4
ASSETS				
Cash				
Accounts Receivable				
Inventory				
CURRENT ASSETS				
Fixed Assets				
Gross				
Accum. Deprec.				
NET				
TOTAL ASSETS				



Financial ratio analysis template.xls.

Sales Commission Calculator is an excel document with predefined formulas, which helps you to easily calculate commission based on different criteria and conditions. The Sales Revenue Analysis Template is a ready-to-use template in Excel, Google Sheets, and OpenOffice that makes it easy for you to keep track of the fast-moving products in your product line. Apart from that, it will give you product wise profit in % and in terms of revenue. Do the financial analysis of balance sheet and income statements of your company, stock market companies or for your clients? Now you can use MS Excel to do the complete financial analysis such as horizontal analysis, vertical analysis, break-even analysis, sales revenue analysis and more. In simple words, Net Worth the company's wealth after paying everything that it owes to [...] Balance Sheet Vertical Analysis Template is a ready-to-use template in Excel, Google Sheet, and OpenOffice to analyze the relative percentage change over a period. Whereas in [...] Income Statement Vertical analysis means the vertical evaluation of an Income Statement and other financial statements in terms of the relative percentage change in line items. No matter whatever the business you are planning to get into, calculating the startup costs is a must exercise. Whereas in Vertical Analysis of an Income Statement, all the amount from all 3 major categories of accounts in an Income Statement, viz: Incomes, Expenses and Taxes represent the proportion [...] Projected Income Statement is a ready-to-use template in Excel, Google Sheets, and OpenOffice to represent the estimated income statement for the future period. Just enter your projected and expenses and incomes. To simplify the process, we have created a simple and easy Compound Interest Calculator Excel Template with predefined formulas. We have created a simple and easy Event Budget Excel Template with predefined formulas. If you skip any important aspect [...] Business Net Worth Calculator is a ready-to-use excel template to calculate the total worth of any company by evaluating its total assets and liabilities. Just enter a few details and you can derive ROCE of a company as well as compare ROCE of 5 years. Return on Equity or ROE calculator with DuPont Analysis helps calculate ROE of a company and also perform 3 points DuPont Analysis. Enter a few details and the template automatically calculates the NPV and XIRR for you. You can calculate the CAGR rate and calculate the final value of a given investment based on the CAGR rate and investment period. Moreover, you can the time period an investment will require a given final value and the CAGR rate. We have created a simple and easy NPV and XIRR Calculator Excel Template with predefined formulas. Break-Even Analysis is a ready-to-use template in Excel, Google Sheets, OpenOffice, and Apple Numbers to calculate financial feasibility for launching a new product or starting new ventures. Additionally, it calculates the deflated value of an investment over a specific period. In addition to that, the template also compares the data and provides a feasibility report with charts. Cost Sheet Template is a ready-to-use template in Excel, Google Sheet, OpenOffice Calc, and Apple Numbers that helps you to define the selling price of your products. Additionally, this template can be useful for new startups, production units, or any other small business for cost management purposes. Click the link to visit the page to find the detail description about each template and understand how each template has been prepared. This template performs analysis of sales. Ratio Analysis Template is a ready-to-use template in Excel, Google Sheets, and OpenOffice Calc that helps you to know the financial performance in key areas. If you didn't find any financial analysis template here, please use our suggestion form. Just enter a few data and the template will calculate the compound interest for a particular investment. Additionally, the template also provides a schedule of payments and accumulated interests in each period. Net worth is the total market value of any individuals, companies, corporations. It further bifurcates the profits made on each product on each sales channel. Thus, just insert the respective amounts of the balance sheet in the light blue columns. All you need to do is to enter data from your financial statements and the template will automatically calculate the ratios. What is Net Worth? It provides sale of each product made on 5 different sales channels. You can print this copy and keep it on your table for ready reference. It provides a detailed understanding of the elements contributing to the ROE of a company. Microsoft Excel is a very [...] Startup Costs Calculator is a document which helps you to estimate the initial money required for starting up a new business. After the commencement of the event enter the actual figures to obtain a comparison report. The template will automatically do the vertical analysis for you. But, it becomes difficult when it comes up with the projected sales, projecting future sales price, and calculating the fixed and variable costs. Horizontal analysis is the technique of evaluating financial statements to know the changes in the amounts of corresponding financial items over a period. Moreover, it calculates inflation-adjusted return for a single deposit as well as multiple deposits over a specific period. Future Value Calculator is a ready-to-use excel template that calculates the deflated value and inflation-adjusted future value of an investment for a specific period. It also consists of a printable version that is auto-filled according to the entries made in the Budget sheet. It is similar to the "Income Statement". You can compare two different projects/investments based on a given time and provided projected cash flows. We have created a simple and useful ROCE calculator Excel template with predefined formulas. The DuPont Analysis breaks down the ROE of a company into 3 elements and analyzes it. Enter details of tasks and their pertaining costs and it will automatically derive the estimates for you. Furthermore, it also helps you compare the estimates with the actual amount of money spent on those tasks and hence lets you know the profitability of the project. Employees work hard for commission as it provides them with extra income other than their salary. Generally, Sales commission is awarded to promote sales of a company. While performing Income Statement Vertical Analysis, all the amount from all 3 major categories of accounts in an Income Statement, viz: Incomes, Expenses, and Taxes are represented as the [...] Income Statement Horizontal analysis is the technique of evaluating financial statements analysis to know the changes in the amounts of corresponding items over a period. Use this template to estimate the budget for an allocated or desired web development project. We have created a simple and easy CAGR Calculator Excel Template with predefined formulas. We have created a simple and easy Project Budget template with predefined formulas and formats. Balance Sheet Horizontal Analysis Excel Template is a ready-to-use template to compare and analyze the change between 2 years of accounting data of the balance sheet. The formulas for calculating the break-even point are relatively simple. What is Horizontal Analysis? Prior Cost evaluations can save you from unwanted surprises. We have created a simple and easy Project Budget Excel template with predefined formulas. Moreover, you can prepare the income statement monthly, quarterly, half-yearly as well as yearly. This template is useful for finance professionals, finance students, accountants, auditors, etc. All excel templates are free to download and use.

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